

BUDGET AMENDMENT

Date: February 26, 2024

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2023 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	General	Specialized Drug Investigaor	Grant Reimbursement	\$37,116.00
TO:	General	Specialized Drug Investigator	Deputy	\$26,366.00
	General	Specialized Drug Investigator	Overtime	\$288.00
	General	Specialized Drug Investigator	Uniform Allowance	\$120.00
	General	Specialized Drug Investigator	Group Medical Insurance	\$5,905.00
	General	Specialized Drug Investigator	Retirement	\$2,346.00
	General	Specialized Drug Investigator	Unemployment Insurance	\$43.00
	General	Specialized Drug Investigator	Social Security	\$2,048.00



Budget Officer



Attest County Clerk

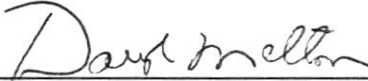
BUDGET AMENDMENT

Date: February 26, 2024

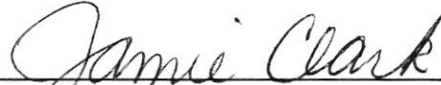
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2023 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Restricted Revenue	OMNI	OMNI Fees	\$504.00
TO:	Restricted Revenue	OMNI	OMNIbase Services	\$504.00



Budget Officer



Attest County Clerk

BUDGET AMENDMENT

Date: February 26, 2024

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2023 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Restricted Revenue	Capital Credits	Carryover Revenue	\$1,889.00
	Restricted Revenue	Capital Credits	State Comptroller Revenue	\$6,850.00
TO:	Restricted Revenue	Capital Credits	Professional Fees	\$8,739.00


Budget Officer


Attest County Clerk

BUDGET AMENDMENT

Date: February 26, 2024

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2023 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	General	Solid Waste Grant	DETCOG Reimbursement	\$6,285.00
TO:	General	Solid Waste Grant	Printing	\$285.00
	General	Solid Waste Grant	Other Expenses - Disposal	\$6,000.00



Budget Officer



Attest County Clerk

BUDGET AMENDMENT

Date: February 26, 2024

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2023 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	General	Bullet Resistant Shields	Grant Reimbursement	\$83,702.00
TO:	General	Bullet Resistant Shields	Equipment	\$83,702.00



Budget Officer



Attest County Clerk

BUDGET AMENDMENT

Date: February 26, 2024

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2023 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	General	Forest Service Monies	Title I Forest Service Monies	\$337,662.00
	General	Forest Service Monies	Mineral Distribution	\$2,014,780.00
TO:	General	Forest Service Monies	School Districts	\$1,176,221.00
	General	Forest Service Monies	Road & Bridge	\$1,176,221.00



Budget Officer


Attest County Clerk